



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Redwood Preparatory Charter School

CDS Code: 12-76802-0124164

School Year: 2024-25

LEA contact information:

Karissa Feierabend

Director

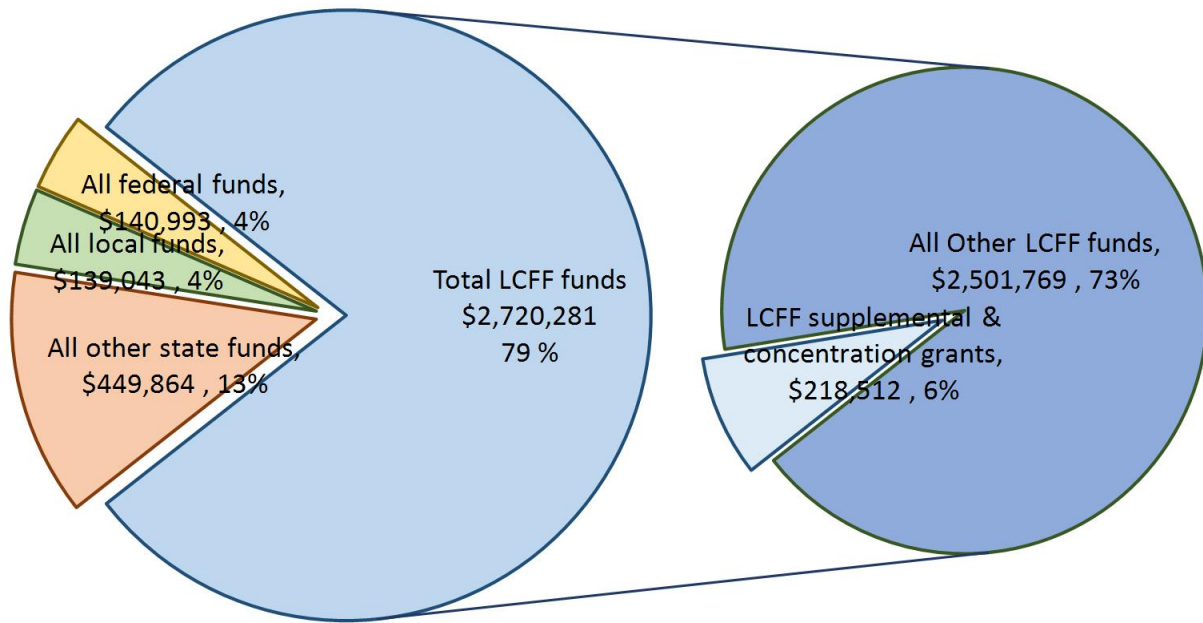
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(707) 682-6149

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

## Projected Revenue by Fund Source

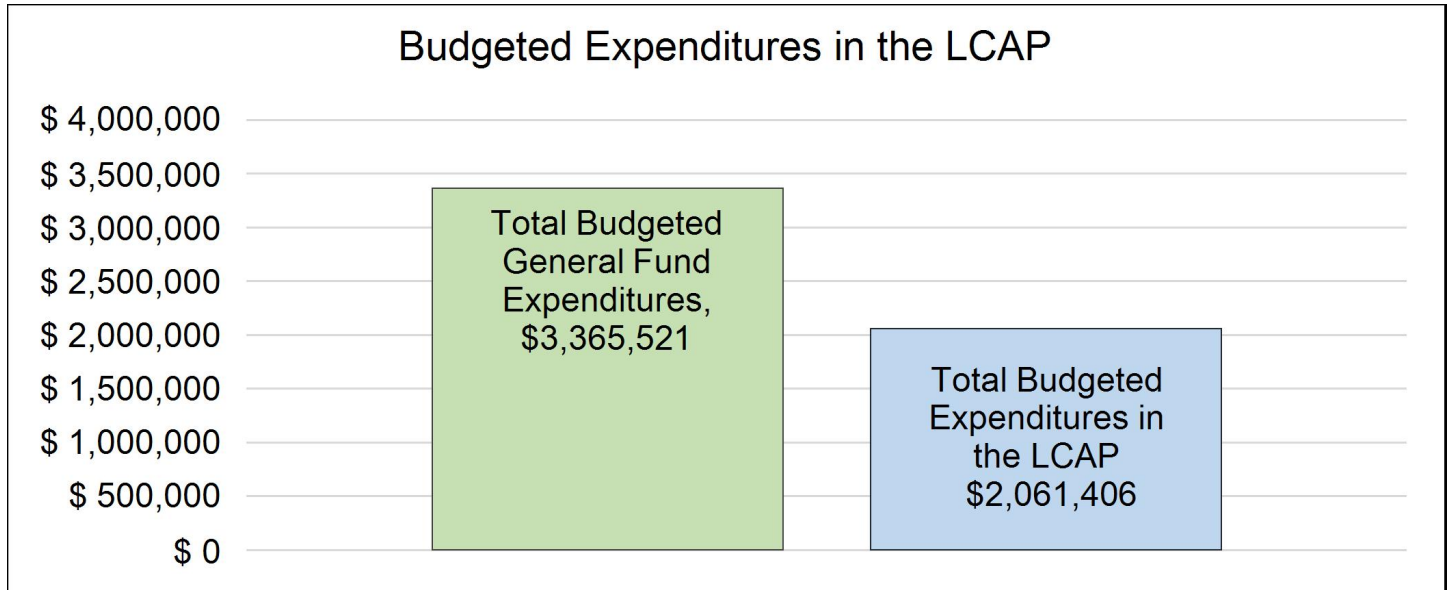


This chart shows the total general purpose revenue Redwood Preparatory Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Redwood Preparatory Charter School is \$3,450,181, of which \$2,720,281 is Local Control Funding Formula (LCFF), \$449,864 is other state funds, \$139,043 is local funds, and \$140,993 is federal funds. Of the \$2,720,281 in LCFF Funds, \$218,512 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Redwood Preparatory Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Redwood Preparatory Charter School plans to spend \$3,365,521 for the 2024-25 school year. Of that amount, \$2,061,406 is tied to actions/services in the LCAP and \$1,304,115 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

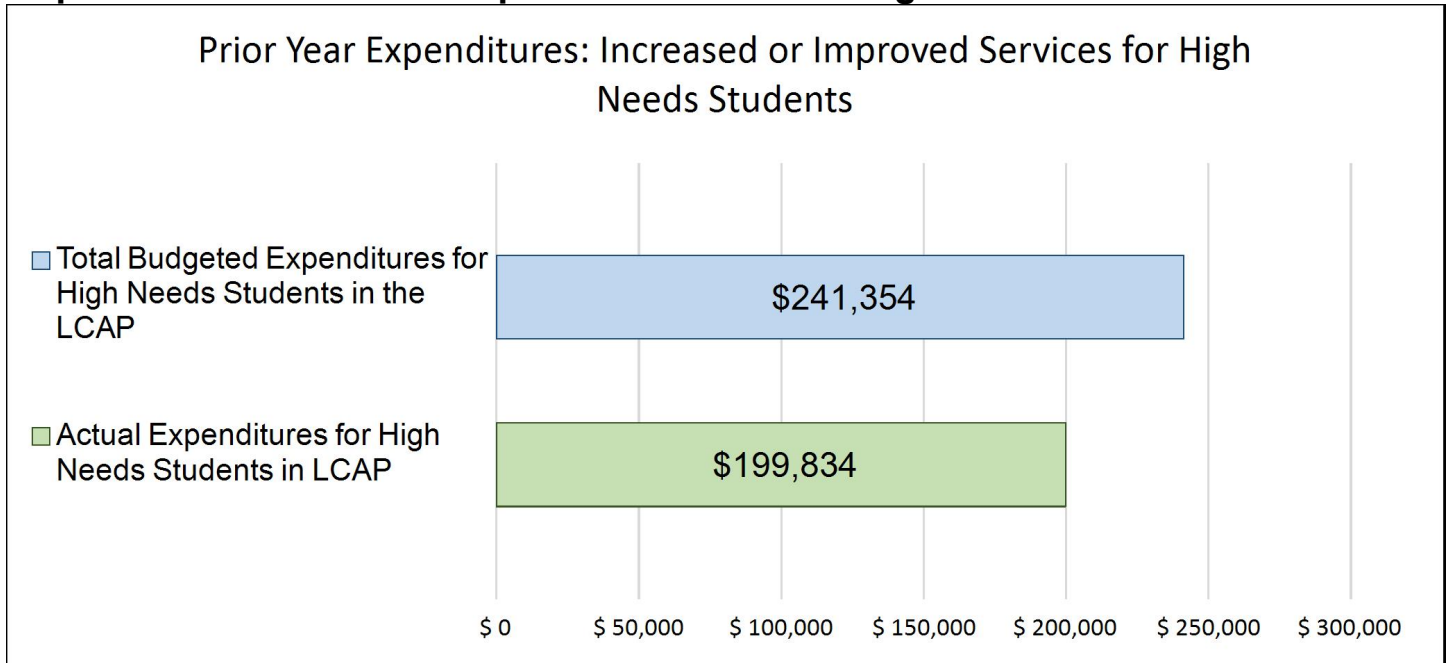
The following expenditures are not included in the LCAP: Charter Oversight Fee, Fortuna Elementary Gym Use Fee, Administrative Costs, Legal Fees, Audit Fees, Learning Recovery Grant, Arts and Music Grant and One-time Grants.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Redwood Preparatory Charter School is projecting it will receive \$218,512 based on the enrollment of foster youth, English learner, and low-income students. Redwood Preparatory Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Redwood Preparatory Charter School plans to spend \$257,605 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Redwood Preparatory Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Redwood Preparatory Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Redwood Preparatory Charter School's LCAP budgeted \$241,354 for planned actions to increase or improve services for high needs students. Redwood Preparatory Charter School actually spent \$199,834 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-41,520 had the following impact on Redwood Preparatory Charter School's ability to increase or improve services for high needs students:

We had originally budgeted for more expenditures in the afterschool program, but due to staffing, we were not able to have after school intervention support in 2023-24.